



## Pupil premium grant expenditure report 2017-18

### QUALIFYING PUPILS

Since 2011, the Government has provided additional funding to schools called the Pupil Premium. This extra money is given for;

- Looked after children' (LAC)
- Pupils who have received 'free school meals' during the last 6 years (FSM6).

There is also additional money for children of families in the forces during the last 5 years (Ever5).

Year 7 catch-up funding was provided for those pupils who had not attained a level 4 in English or Maths at Key Stage2 in 2012.

Number of pupils and PPG received	
Total number of pupils on roll	865
Total number of pupils eligible for PPG	
Total amount of PPG received	£141,860.00
Total PPG expenditure	£141,733.36

## BARRIERS

The following barriers have been identified for current students	
<b>Internal factors</b>	<ul style="list-style-type: none"> <li>• Progress of pupil premium students' progress in English and Maths is below national average.</li> <li>• Meeting the complex medical needs of individual pupils</li> <li>• Behaviour issues for a small group of pupils can have a negative impact on their academic progress and that of their peers</li> </ul>
<b>External factors</b>	<ul style="list-style-type: none"> <li>• Attendance rates of Pupil Premium students are below national average and Academy expectations. A low attendance rate significantly impacts on progress and attainment.</li> </ul>

## SUMMARY OF SPEND

Summary of PPG spending
<p><b>Objectives in spending PPG:</b></p> <ol style="list-style-type: none"> <li>1. Raising staff profile and attainment of PP-eligible students.</li> <li>2. Closing the attainment and progress gap between PP students and non PP at Humberston Academy.</li> <li>3. Improving attendance and reducing exclusions.</li> <li>4. Increasing the engagement of parents in their children's education and HA life.</li> <li>5. Increasing opportunities for PP-eligible students and broadening their horizons.</li> </ol>
<p><b>Summary of spending and actions taken:</b></p> <p>Spending has been allocated to staffing and resources in an attempt to improve objectives listed above. As Humberston continues to try and narrow the gap, resources have been targeted to supporting the 5 objectives with</p>

## RECORD OF SPEND

<b>RECORD OF PPG SPENDING STAFFING</b>			
Item/project	Objective (Summary of PPG spending)	Aim	Cost
<b>1:1 and small group Literacy &amp; Numeracy Intervention</b>	1, 2	To increase engagement and reduce class size for the most vulnerable students.	£20,741.56
<b>Staff CPD</b>	1, 2	To increase knowledge and understanding of all members of staff, ensuring that provision stays abreast of national developments to support our most vulnerable students.	£5,000
<b>Maths/Eng Teachers UPS3 @ 2 days</b>	1, 2, 3, 4, 5	To increase engagement, provision and reduce class size for the most vulnerable students.	£17,416.26
<b>L4 (Ass SENCOs) @ 2 days</b>	1, 2, 3	Create extra support for pupils with complex needs, providing greater care and support where needed.	£5,001.12
<b>UNQ L1 @ 2 days</b>	1, 2	Create extra support for pupils with complex needs, providing greater care and support where needed.	£7,668.52
<b>Careers guidance and support</b>	1, 2, 3, 4, 5	Increase exposure to CEIAG to develop more aspirations, monitoring and supporting students with their ambitions.	£3,200
<b>2 x TA L1 Full time</b>	1, 2	Create extra support for pupils with complex needs, providing greater care and support where needed.	£21,165.90
<b>SEN Lead (20% of salary)</b>	1, 2, 3, 4, 5	Support our most vulnerable students, providing care and support and intervention for pupils with SEND.	£6,200
<b>Student Guidance Manager (20% of salary)</b>	1, 2, 3, 4, 5	Support students with their well-being and growth and Humberston. Offering pastoral care and access to multi agencies to develop resilient learners.	£4,000
<b>Assistant Principal for Wellbeing (20%)</b>	1, 2, 3, 4, 5	Support students with their well-being and growth and Humberston. Offering pastoral care and access to multi agencies to develop resilient learners.	£10,000
<b>Homework Club support (10%)</b>	2, 4	Create extra support for pupils with complex needs, providing greater care and support where needed.	£1,500
<b>0.5 of a teacher based on UPS3</b>	1, 2, 3, 4, 5	To increase engagement, provision and reduce class size for the most vulnerable students.	£19,000
<b>Total:</b>			<b>£120,893.36</b>

<b>RECORD OF PPG SPENDING RESOURCES</b>			
<b>Item/project</b>	<b>Objective (Summary of PPG spending)</b>	<b>Aim</b>	<b>Cost</b>
<b>Trips and visits</b>	3, 4, 5	To expose students to a wide range of opportunities that broaden horizons, develop the learner and assist with their educational journey. Some trips and visits will be compulsory components of the examination courses.	£4,000
<b>Departmental budgets</b>	1, 2, 5	To support departments in creating bespoke learning that maximises engagement and outcomes for learners.	£11,640.00
<b>Examination provision for Year 11 students</b>	1, 2, 3, 4, 5	To support departments in creating bespoke learning that maximises engagement and outcomes for learners, including the crucial support needed in Y11.	£500
<b>Accelerated Reader (20%)</b>	1, 2, 4	Additional support in Literacy to develop reading ages and competency of students in key stage 3.	£1,000
<b>Lexia (20%)</b>	1, 2, 4	Additional support in Literacy for our most vulnerable students. This looks to develop literacy skills and competency of students in key stage 3.	£500
<b>ReadWriteInc (20%)</b>	1, 2, 4	Additional support in Literacy for our most vulnerable students. This looks to develop phonics and access to literature in year 7 (and other students who require support).	£1,500
<b>Dynamo (20%)</b>	1, 2, 4	Additional support in Numeracy for students, providing more support and exposure to Maths.	£1,500
<b>Total:</b>			<b>£20,840</b>