

1. Impact of PP expenditure 2016-2017

	P8	Attainment 8	Attendance	PEX	FTE
All	+0.6	5.1	95.3%	1	52
PP	+0.38	4.6	93.5%	1	5

2. Planned Pupil Premium Expenditure 2017-18

The total pupil premium grant for the year is 151,360.00

The pupil premium grant is £935 per students based on entitlement to free school meals in last 6 years. Looked after children attract premium of £1900 and service children attract a premium of £300

There are 164 students eligible to pupil premium representing 19% of the year 7-11 cohort.

	N of students	% of cohort
Year 7 (184)	36	19.5%
Year 8 (183)	42	23%
Year 9 (168)	40	23.8%
Year 10 (168)	24	14%
Year 11 (163)	22	13.5%
Total	164	19%

2017 – 2018 PP Income:	151,360.00
2017 – 2018 PP Planned Expenditure:	151,360.00

Strategies			COST
To improve achievement	1:1 tuitions for English and Maths (LAC)	£2100	£87,000
	KS3 Small groups numeracy and literacy intervention 3 times a groups delivered by Numeracy and Literacy coordinator	£4000	
	Strategies leadership of data tracking and intervention	£9000	
	Intervention for English and Maths at KS3	£3000	
	Intervention at KS4 (after school and breakfast club, additional period instead of PE)	£32000	
	Accelerated Reader, Lexia Dynamo, My Maths, Show My Homework and Mint Class	£1500	
	Mentoring programme identifying key underachievers at KS3 and KS4	£700	
	Stationary and resources provided by departments	£3000	
	Homework club	£700	
	TA Support	£26000	
	Staff Training	£5000	
To improve attendance, behaviour and well-being	Careers Guidance	£2500	£60,000
	Funding to EWO/BAC	£9700	
	Funding to pastoral support to work closely with students who need additional support (nurture)	£41,300	
	Funding to counsellor	£3000	
	Assistance with uniform	£500	
	Departmental allowance for activities and resources	£3000	
To provide enrichment opportunities	Staff Training	£1000	£4000
	Subsidies for educational visits and extracurricular activities	£3000	

